Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	-11,787.89	$34,552.50	7	6,138.18	$82,058.75	12	$0.00	0.00%
A2a - Residential Coordinated Delivery	12,685.00	$37,517.71	22	67,318.93	$227,704.52	70	$3,919,596.90	5.81%
A2b - Residential Conservation Services (RCS)	0.00	$4,240.00	19	0.00	$18,420.50	77	$770,317.25	2.39%
A2c - Residential Retail	13,045.87	$17,901.86	37	67,450.49	$249,327.33	435	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$22,819.50	6	0.00	$136,793.66	56	$0.00	0.00%
Res Subtotal	**13,942.98**	**$117,031.57**	**91.00**	**140,907.61**	**$714,304.76**	**650**	**$4,689,914.15**	
Res % of Total	**28.45%**	**29.16%**	**82.73%**	**18.62%**	**34.09%**	**76.47%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	34,945.14	$270,096.63	13	64,102.55	$892,861.91	152	$1,152,307.99	77.48%
IE Subtotal	**34,945.14**	**$270,096.63**	**13.00**	**64,102.55**	**$892,861.91**	**152**	**$1,152,307.99**	
IE % of Total	**71.31%**	**67.30%**	**11.82%**	**8.47%**	**42.61%**	**17.88%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	8,097.00	$11,557.78	2	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$128.75	1	$0.00	0.00%
C2a - C&I Existing Building Retrofit	113.00	$12,284.23	3	338,369.53	$279,464.93	20	$2,418,627.79	11.55%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$391.46	1	180,046.00	$179,778.08	4	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$1,545.38	2	25,296.43	$17,313.68	21	$0.00	0.00%
C&I Subtotal	**113.00**	**$14,221.07**	**6.00**	**551,808.96**	**$488,243.22**	**48**	**$2,418,627.79**	
C&I % of Total	**0.23%**	**3.54%**	**5.45%**	**72.91%**	**23.30%**	**5.65%**	**29.28%**	
Total	**49,001.12**	**$401,349.27**	**110**	**756,819.12**	**$2,095,409.89**	**850**	**$8,260,849.93**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**